

Grantee: New York

Grant: B-12-DT-36-0001

October 1, 2022 thru December 31, 2022

Grant Number: B-12-DT-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$71,654,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$71,654,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$71,654,116.00		

Disasters:

Declaration Number

FEMA-4020-NY
FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York’s Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State’s recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State’s PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD’s methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York’s housing, business and infrastructure. With HUD’s high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State’s broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn’t apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage.

Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$29,610.79)	\$65,545,362.15
Total Budget	(\$29,610.79)	\$65,545,362.15
Total Obligated	\$2,407,391.53	\$58,904,485.22
Total Funds Drawdown	\$2,394,600.81	\$58,798,638.75
Program Funds Drawdown	\$2,394,600.81	\$58,798,638.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,117,766.35	\$58,521,804.29
HUD Identified Most Impacted and Distressed	\$2,010,657.32	\$46,466,038.12
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County2	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 15,608.10	\$ 1,918,801.76
Tioga County2	\$ 0.00	\$ 0.00
Town of Andes	\$ 0.00	\$ 5,054.96
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 2,609.18	\$ 4,258,834.04
Town of Bovina	\$ 1,444.78	\$ 2,531,438.07
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 1,311.29	\$ 684,772.79
Town of Chenango	\$ 0.00	\$ 898,512.19
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 529.60	\$ 329,947.45
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 233,372.59	\$ 3,278,086.53
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 59,926.15	\$ 3,116,424.00
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00
Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00

Town of Prattsville	\$ 0.00	\$ 91,910.28
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 111,190.08	\$ 6,891,110.07
Town of Tioga	\$ 436.43	\$ 1,571,231.64
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 10,384.41	\$ 2,743,051.06
Town of Wallkill	\$ 0.00	\$ 2,317.21
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 5,786.09	\$ 970,455.12
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 0.00	\$ 1,768,685.15
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 0.00	\$ 1,587,539.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 0.00	\$ 451,973.62
Village of Margaretville	\$ 3,839.22	\$ 1,303,860.70
Village of Middleburgh	\$ 186.65	\$ 119,298.64
Village of Nichols	\$ 0.00	\$ 2,489,952.19
Village of Owego	\$ 0.00	\$ 2,766,346.59
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 99,266.13	\$ 7,900,366.22
Schoharie County, Soil and Water Conservation District	\$ 1,571,875.65	\$ 6,730,716.18

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	55.55%	54.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,220,537.01	\$33,513,898.59	\$31,063,059.60
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$5,213,041.99	\$1,583,347.00
Limit on Admin	\$3,582,705.80	\$3,582,706.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$51,486,587.19	\$46,466,038.12

Overall Progress Narrative:

The Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant Disaster Recovery funding. The funding goes towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga.

To streamline recovery efforts for the State’s PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2, aka Superstorm Sandy, allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State’s PL 112-55 and PL 113-2 grants, which can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic updates can be found in the appropriate program narratives in this QPR.

As of Q4 2022, GOSR employed 126 workers, who are involved in programmatic and operational work. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q4 2022, the Community Reconstruction and Infrastructure programs have closed out 30 projects, with 1

project having been closed out in Q4 2022.
The Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$2,281,198.83	\$49,290,589.00	\$48,830,110.03
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$113,401.98	\$14,721,724.88	\$5,942,172.05

Activities

Project # /	Admin / Administration
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Grantee Activity Number: IL-Admin

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Admin	Administration
Projected Start Date:	Projected End Date:
07/27/2012	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,582,706.00
Total Budget	\$0.00	\$3,582,706.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	\$0.00	\$3,074.70

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

GOSR has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG DR funds for New York State. GOSR maintains a staff, office space, and intake facility in New York City to carry out its recovery activities for all of New York State's allocations. Activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State PL 113-2 Allocation. In Q4 2022, GOSR closed its Farmingdale and Albany offices and had 126 remaining staff, who were involved in programmatic and operational work. GOSR continues to focus on maintaining the capacity needed for the implementation of all the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well as in other key areas such as legal, policy, finance, and organizational systems. The Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction

Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstclmpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstclmpr CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Esperance

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,347,069.43
Total Budget	\$145,298.41	\$2,347,069.43
Total Obligated	\$233,346.41	\$2,345,408.89
Total Funds Drawdown	\$233,346.41	\$2,345,408.89
Program Funds Drawdown	\$233,346.41	\$2,345,408.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,159.74	\$2,345,222.22
Town of Esperance	\$233,159.74	\$2,345,222.22
Most Impacted and Distressed Expended	\$233,159.74	\$2,345,222.22

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During this quarter, the GOSR team reviewed and approved two vendor invoices for construction and electrical installation services. The construction invoice included plumbing work, site clearing, seeding and treatment. The Electrical services invoice included purchase of electrical equipment and generator installation. The team also reviewed and approved an invoice for project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/25/2012	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Town of Conklin

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$333,758.45
Total Budget	\$0.00	\$333,758.45
Total Obligated	\$529.60	\$329,947.45
Total Funds Drawdown	\$529.60	\$329,947.45
Program Funds Drawdown	\$529.60	\$329,947.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$529.60	\$329,947.45
Town of Conklin	\$529.60	\$329,947.45
Most Impacted and Distressed Expended	\$529.60	\$329,947.45

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Binghamton

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$941,280.23
Total Budget	\$247,172.51	\$941,280.23
Total Obligated	\$252,818.73	\$936,280.23
Total Funds Drawdown	\$252,818.73	\$936,280.23
Program Funds Drawdown	\$252,818.73	\$936,280.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,311.29	\$684,772.79
City of Binghamton	\$1,311.29	\$684,772.79
Most Impacted and Distressed Expended	\$1,311.29	\$684,772.79

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The GEOIDS for the project include 360070003004, 360070002001, 360070002002, 360070003002, 360070003003, 360070005003, 360070013001, 360070014001

Activity Progress Narrative:

During the quarter, the final project payment was processed for roadway milling, storm and sanitary sewer piping and connections, manholes, concrete drainage structures, valve installations, concrete curbs and pavement, electrical work, asphalt pavement, and plantings. GOSR staff also reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
09/03/2011
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/01/2023
Completed Activity Actual End Date:

Responsible Organization:
Tioga County Soil and Water Conservation District

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,786.64
Total Budget	(\$63,406.69)	\$1,076,786.64
Total Obligated	\$17,198.17	\$1,070,759.53
Total Funds Drawdown	\$15,608.10	\$1,069,169.46
Program Funds Drawdown	\$15,608.10	\$1,069,169.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,608.10	\$1,069,169.46
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$15,608.10	\$1,069,169.46
Town of Colchester	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$15,608.10	\$1,069,169.46

Activity Description:
Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:
Broome County: 360070143021, 360070143023

Activity Progress Narrative:
During this quarter, the GOSR project delivery team advised the subrecipient on project status, followed up with reporting remediation, and provided feedback on procedures and grant requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

08/28/2011

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$969,301.08
Total Budget	(\$98,838.43)	\$969,301.08
Total Obligated	\$9,510.34	\$957,741.75
Total Funds Drawdown	\$7,920.27	\$956,151.68
Program Funds Drawdown	\$7,920.27	\$956,151.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,920.27	\$956,151.68
Delaware County2	\$7,920.27	\$956,151.68
Most Impacted and Distressed Expended	\$7,920.27	\$956,151.68

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretBullRunChannel-PI-LMI
Activity Title: Margaretville Bull Run Restoration CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
01/10/2017
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$978,225.06
Total Budget	(\$98,133.01)	\$978,225.06
Total Obligated	\$78.92	\$976,225.06
Total Funds Drawdown	\$78.92	\$976,225.06
Program Funds Drawdown	\$78.92	\$976,225.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78.92	\$976,225.06
Village of Margaretville	\$78.92	\$976,225.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:
CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:
During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title: MargaretvilleFDandDPWImprovements CR-IL

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,371.85
Total Budget	(\$89,338.77)	\$19,371.85
Total Obligated	\$3,523.66	\$18,399.41
Total Funds Drawdown	\$2,496.10	\$17,371.85
Program Funds Drawdown	\$2,496.10	\$17,371.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,496.10	\$17,371.85
Village of Margaretville	\$2,496.10	\$17,371.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:
The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:
During this quarter, the project team continued to collect and review documentation in preparation for project closeout.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI

Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$322,100.25
Total Budget	(\$20,000.00)	\$322,100.25
Total Obligated	\$2,528.40	\$311,527.99
Total Funds Drawdown	\$1,264.20	\$310,263.79
Program Funds Drawdown	\$1,264.20	\$310,263.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,264.20	\$310,263.79
Village of Margaretville	\$1,264.20	\$310,263.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN

Activity Title: MaysFieldDamRemoval CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$628,725.42
Total Budget	(\$35,000.00)	\$628,725.42
Total Obligated	\$910.47	\$623,158.67
Total Funds Drawdown	\$910.47	\$619,635.89
Program Funds Drawdown	\$910.47	\$619,635.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$910.47	\$619,635.89
Town of Blooming Grove	\$910.47	\$619,635.89
Most Impacted and Distressed Expended	\$910.47	\$619,635.89

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

GEOIDS 360710132014, 360710132012, 360710133001, 360710132013, 360710132022, 360710132021

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	193/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI

Activity Title: MonhagenBrookCulvertProj CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Middletown

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,124,466.67
Total Budget	\$39,924.53	\$3,124,466.67
Total Obligated	\$60,712.51	\$3,117,210.36
Total Funds Drawdown	\$60,712.51	\$3,117,210.36
Program Funds Drawdown	\$60,712.51	\$3,117,210.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,926.15	\$3,116,424.00
City of Middletown	\$59,926.15	\$3,116,424.00
Most Impacted and Distressed Expended	\$59,926.15	\$3,116,424.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved invoices for construction management services, costs associated with the installation of a precast cast box culvert, asphalt installation and restoration, and paving new sidewalk and curbs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Bovina

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,538,089.49
Total Budget	\$0.00	\$2,538,089.49
Total Obligated	\$3,037.17	\$2,540,276.46
Total Funds Drawdown	\$1,715.87	\$2,531,709.16
Program Funds Drawdown	\$1,715.87	\$2,531,709.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,444.78	\$2,531,438.07
Town of Bovina	\$1,444.78	\$2,531,438.07
Most Impacted and Distressed Expended	\$1,444.78	\$2,531,438.07

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI
Activity Title: RebuildFultonTownHall CR

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: ComRecon	Project Title: Community Reconstruction
Projected Start Date: 12/27/2017	Projected End Date: 09/01/2023
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Schoharie County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,316,336.88
Total Budget	\$83,283.36	\$3,316,336.88
Total Obligated	\$85,647.75	\$3,314,336.88
Total Funds Drawdown	\$83,653.32	\$3,312,342.45
Program Funds Drawdown	\$83,653.32	\$3,312,342.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,890.05	\$3,311,579.18
Schoharie County	\$82,890.05	\$3,311,579.18
Most Impacted and Distressed Expended	\$82,890.05	\$3,311,579.18

Activity Description:
The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:
The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:
During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved invoices for roof snow guards, paving, concrete flooring, installation of electrical switches, plumbing lines, fixtures, and installation of a propane tank to supply the facility.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
07/19/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,690,191.73
Total Budget	\$20,000.00	\$1,690,191.73
Total Obligated	\$1,862.77	\$1,681,315.74
Total Funds Drawdown	\$1,352.40	\$1,680,805.37
Program Funds Drawdown	\$1,352.40	\$1,680,805.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,081.31	\$1,680,534.28
Town of Blooming Grove	\$1,081.31	\$1,680,534.28
Most Impacted and Distressed Expended	\$1,081.31	\$1,680,534.28

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
12/28/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
Schoharie County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$994,629.68
Total Budget	\$0.00	\$994,629.68
Total Obligated	\$16,589.41	\$987,525.28
Total Funds Drawdown	\$16,376.08	\$987,311.95
Program Funds Drawdown	\$16,376.08	\$987,311.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,376.08	\$987,311.95
Schoharie County	\$16,376.08	\$987,311.95
Most Impacted and Distressed Expended	\$16,376.08	\$987,311.95

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,025,928.27
Total Budget	\$1,569,067.26	\$4,025,928.27
Total Obligated	\$1,569,901.87	\$3,840,892.42
Total Funds Drawdown	\$1,569,901.87	\$3,840,892.42
Program Funds Drawdown	\$1,569,901.87	\$3,840,892.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,566,375.65	\$3,837,366.20
Schoharie County, Soil and Water Conservation	\$1,566,375.65	\$3,837,366.20
Most Impacted and Distressed Expended	\$1,566,375.65	\$3,837,366.20

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this quarter, the GOSR project manager attended progress and coordination meetings. GOSR staff reviewed and approved multiple invoices for extension of the water main, installation of a large box culvert, and asphalt paving.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDSouthEndDrain-PI-LMI
Activity Title: SCSWCD South End Drainage CR

Rehabilitation/reconstruction of a public improvement

ComRecon

12/30/2017

Area (Survey)

Low/Mod

Under Way

Community Reconstruction

09/01/2023

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,166,090.44
Total Budget	(\$30,000.00)	\$1,166,090.44
Total Obligated	\$5,771.09	\$1,157,165.37
Total Funds Drawdown	\$5,771.09	\$1,157,165.37
Program Funds Drawdown	\$5,771.09	\$1,157,165.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,500.00	\$1,156,894.28
Schoharie County, Soil and Water Conservation	\$5,500.00	\$1,156,894.28
Most Impacted and Distressed Expended	\$5,500.00	\$1,156,894.28

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County (GEOID: 3665585)

Activity Progress Narrative:

During the quarter, a payment was processed for audit related services. GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,483,022.98
Total Budget	(\$45,000.00)	\$1,483,022.98
Total Obligated	\$0.00	\$1,478,243.78
Total Funds Drawdown	\$0.00	\$1,478,243.78
Program Funds Drawdown	\$0.00	\$1,478,243.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,478,243.78
Most Impacted and Distressed Expended	\$0.00	\$1,478,243.78

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1049	1049/4500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$337,844.19
Total Budget	(\$146,013.70)	\$337,844.19
Total Obligated	\$3,279.64	\$335,731.39
Total Funds Drawdown	\$3,279.64	\$335,731.39
Program Funds Drawdown	\$3,279.64	\$335,731.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392.44	\$332,844.19
Town of Windham	\$392.44	\$332,844.19
Most Impacted and Distressed Expended	\$392.44	\$332,844.19

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

During this quarter, GSOR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PLAN

Activity Title: TEsperanceTownHallResto CR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/31/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$108,322.47
Total Budget	(\$15,000.00)	\$108,322.47
Total Obligated	\$1,550.32	\$96,264.15
Total Funds Drawdown	\$1,550.32	\$96,264.15
Program Funds Drawdown	\$1,550.32	\$96,264.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212.85	\$94,926.68
Town of Esperance	\$212.85	\$94,926.68
Most Impacted and Distressed Expended	\$212.85	\$94,926.68

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

Location Description:

Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:

During this quarter, the project team reviewed and approved final project invoice for engineering services. GOSR staff continued to review project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-TiogaHalseyValleyRdElev-AQPF-UN

Activity Title: Halsey Valley Road Elevation CR

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$892,920.03
Total Budget	(\$47,563.57)	\$892,920.03
Total Obligated	\$2,128.49	\$890,612.09
Total Funds Drawdown	\$2,128.49	\$890,612.09
Program Funds Drawdown	\$2,128.49	\$890,612.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$436.43	\$888,920.03
Town of Tioga	\$436.43	\$888,920.03
Most Impacted and Distressed Expended	\$436.43	\$888,920.03

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1750/1800
# of Properties	0	9/9

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	930/930	420/420	4810/4810	28.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN

Activity Title: VestalEMSRelocation CR

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
07/26/2012

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Vestal

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,737,397.97
Total Budget	(\$150,040.28)	\$2,737,397.97
Total Obligated	\$10,571.07	\$2,731,280.68
Total Funds Drawdown	\$10,571.07	\$2,731,280.68
Program Funds Drawdown	\$10,571.07	\$2,731,280.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,384.41	\$2,731,094.02
Town of Vestal	\$10,384.41	\$2,731,094.02
Most Impacted and Distressed Expended	\$10,384.41	\$2,731,094.02

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/31/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Middleburgh

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$121,298.64
Total Budget	(\$42,223.64)	\$121,298.64
Total Obligated	\$2,186.65	\$121,298.64
Total Funds Drawdown	\$373.32	\$119,485.31
Program Funds Drawdown	\$373.32	\$119,485.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$186.65	\$119,298.64
Village of Middleburgh	\$186.65	\$119,298.64
Most Impacted and Distressed Expended	\$186.65	\$119,298.64

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

During the quarter, the project team continued to collect and review documentation for the project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN

Activity Title: WashingtonvilleCulverts CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$336,094.78
Total Budget	(\$147,222.60)	\$336,094.78
Total Obligated	\$771.75	\$333,578.95
Total Funds Drawdown	\$2,101.57	\$333,578.95
Program Funds Drawdown	\$2,101.57	\$333,578.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$617.40	\$332,094.78
Town of Blooming Grove	\$617.40	\$332,094.78
Most Impacted and Distressed Expended	\$617.40	\$332,094.78

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project team collected and reviewed documentation in support of construction progress and kept stakeholders up to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-WindhamDrainImprov-PI-UN
Activity Title: WindhamDrainImprov CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$568,867.46
Total Budget	(\$40,347.57)	\$568,867.46
Total Obligated	\$6,738.48	\$564,212.29
Total Funds Drawdown	\$6,738.48	\$564,212.29
Program Funds Drawdown	\$6,738.48	\$564,212.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,393.65	\$562,867.46
Town of Windham	\$5,393.65	\$562,867.46
Most Impacted and Distressed Expended	\$5,393.65	\$562,867.46

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

During this quarter, GOSR staff reviewed project files for accuracy and completeness, and worked to collect any outstanding documentation, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	880	880/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-SidneyCenterFPR-BOH-UN
Activity Title: SidneyCenterFPR INFRA

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
SidneyFMP	Sidney Floodplain Management
Projected Start Date:	Projected End Date:
09/01/2011	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Delaware County2

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$330.53
Total Funds Drawdown	\$0.00	\$330.53
Program Funds Drawdown	\$0.00	\$330.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Delaware County will buy out approximately 2 properties in Sidney Center to restore the flood plain.

Location Description:
GEOIDs are 360259704002 and 360259704001.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	2	4/2
# of Properties	2	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI
Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
SidneyFMP	Sidney Floodplain Management
Projected Start Date:	Projected End Date:
09/01/2011	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Delaware County2

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$116,197.86	\$5,826,405.91
Total Funds Drawdown	\$113,401.98	\$5,823,610.03
Program Funds Drawdown	\$113,401.98	\$5,823,610.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,269.81	\$5,813,477.86
Delaware County2	\$103,269.81	\$5,813,477.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the fourth quarter, costs incurred were related to program delivery activities, including procurement of abatement and demolition contractors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	91/132
# of Properties	0	91/132

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1